

2020

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

City of Andale

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2020		2		
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	580,700	34,724
Debt Service	10-113	8	145,524	0.000
Library	12-1220	8		0.000
Special Law		9		0.000
Employee Benefits	12-16,201	9	147,201	15,015
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
Special Highway		10	40,500	
Sewer Utility		10	102,170	
Water Utility		11	128,120	
Solid Waste Utility		11	69,000	
Storm Water Utility		12	13,000	
Special Park & Recreation		12	2,000	
Non-Budgeted Funds-A		13		
Totals	xxxxxx		1,228,215	362,532
				49,739
				County Clerk's Use Only
Budget Summary		14		7,288,651
Neighborhood Revitalization Rebate				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

362,842
NO

Assisted by:

Address:

Email:

Attest: _____ 2019

County Clerk

Governing Body

CPA Summary

COMPTROLLER
To the Clerk of Sedgewick County, State of Kansas:
We, the undersigned, officers of

City of Andale

certify that (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount for 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority For Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation of G.V., R.V.T. and 16/20th Vehicle Tax	3			
Schedule of Credits	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	7	580,700	253,890
Debt Service	10-113	8	145,524	
Library	12-1320	8		
Special Law		9		
Employee Benefits	12-16,20	10	147,281	109,442
Special Highway		10	40,500	
Sewer Utility		10	103,170	
Water Utility		11	128,120	
Solid Waste Utility		11	69,000	
Storm Water Utility		12	14,000	
Special Park & Recreation		12	2,000	
Non-Budgeted Funds-A		12		
Totals	XXXXXX		1,228,215	362,532
				County Clerk's Use Only
Budget Summary	14			
Neighborhood Revitalization Rebate				

For Full Limit (from Computation Table)
Does the City Need to Hold an Election?

362,532
NO

Assisted by _____

Address: _____

Email: _____

Attest _____, 2020

County Clerk

Continuing Rec'd

CFA Summary

‘We, the Clerk of the Supreme Court of the State of New York, do hereby certify that the within and foregoing is a true and correct copy of the original as the same appears in the files of the Court.’

2020 Accepted Manuscript

562.942
NO

Approved: 6th November 2019
301
 Comm - Class

Discussion and Conclusions

UPA summary

City of Andale

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 334,345
2. Library levy in 2019 budget	- \$ 0
Other tax entity levy in 2019 budget	- \$ 0
3. Net tax levy	\$ 334,345

2020 Budget Percentage Adjustments

4. New improvements, Remodeling and Renovations for 2019 :	+ 17,734
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 94,315
5b. Personal property 2018	- 86,264
5c. Increase in personal property (5a minus 5b)	+ 8,051
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	25,785
11. Total estimated valuation July 1, 2019	7,293,205
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0035
13. Percentage adjustment increase (12 times 3)	+ \$ 1,186
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 5,015
16. Total Percentage Adjustments	\$ 6,201

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
23. Law enforcement expenses - 2020 budget:		+	<u>205,300</u>	
Law enforcement expenses - 2019 budget:		-	<u>180,300</u>	
CPI adjustment	1.50%		<u>2,705</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>22,296</u>
24. Fire protection expenses - 2020 budget:		+	<u>0</u>	
Fire protection expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u>0</u>	
Emergency medical expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u><u>22,296</u></u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30. Total Computed Tax Levy		<u>362,842</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **#DIV/0!**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	5,015
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	5,015

Exemption from Election Requirement **Yes**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	247,006	31,671	392	254	3,552	247
Debt Service						
Library						
Special Law						
Employee Benefits	87,339	11,199	139	90	1,256	87
TOTAL	334,345	42,870	531	344	4,808	334

County Treas Motor Vehicle Estimate	<u>42,870</u>				
County Treas Recreational Vehicle Estimate		<u>531</u>			
County Treas 16/20M Vehicle Estimate			<u>344</u>		
County Treas Commercial Vehicle Tax Estimate				<u>4,808</u>	
County Treas Watercraft Tax Estimate					<u>334</u>

Motor Vehicle Factor	<u>0.12822</u>				
Recreational Vehicle Factor		<u>0.00159</u>			
16/20M Vehicle Factor			<u>0.00103</u>		
Commercial Vehicle Factor				<u>0.01438</u>	
Watercraft Factor					<u>0.00100</u>

City of Andale

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2009 GO Bond-Sp Assess	8/7/2009	1/1/2024	4.34	410,000	200,000	2/1-8/1	9/1	9,298	30,000	8,023	30,000
2011 Go Bond-Sp Assess	4/6/2011	8/1/2026	4.04	255,000	160,000	2/1-8-1	8/1	6,425	15,000	5,863	20,000
2011 Street GO Bond	11/1/2011	8/1/2022	2.65	175,000	80,000	2/1-8/1	8/1	2,160	20,000	1,680	20,000
2012 Refunding Bond	10/10/2012	9/1/2019	1.25	635,000	60,000	3/1-9/1	9/1	750	60,000	0	0
KWPC Revolving Loan	9/29/2003	9/1/2024	2.58	588,225	212,354	3/1-9/1	3/1-9/1	5,246	32,816	4,819	33,751
2016 GO Bond-Maint Bldg	7/20/2016	9/1/2031	4.00	290,000	260,000	3/1-9/1	9/1	6,950	15,000	6,388	15,000
Total G.O. Bonds					972,354			30,829	172,816	26,773	118,751
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					972,354			30,829	172,816	26,773	118,751

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: City of Andale
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	
Recreational Vehicle Tax	\$0	
16/20M Vehicle Tax	\$0	
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,925,927	\$7,293,205
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Andale

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	671,782	658,989	327,610
Expenditures:			
Administrative	359,251	372,300	377,400
Debt Reduction/Liability	53,000	53,000	53,000
Grounds/Planning/Court	31,765	36,350	38,300
Transfers	0	19,000	19,000
Capital Outlay	49,923	92,800	93,000
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	493,939	573,450	580,700
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	493,939	573,450	580,700
Unencumbered Cash Balance Dec 31	177,843	85,539	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	516,000	573,450	580,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			580,700
Tax Required			253,090
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			253,090

CPA Summary

City of Andale

2020

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Administrative			
General Administration	125,276	122,000	131,600
Pool and Park	54,541	89,000	59,500
Law Enforcement	179,434	161,300	186,300
Total	359,251	372,300	377,400
Debt Reduction/Liability			
1% Sales Tax Transfer	50,000	50,000	50,000
Special Liability	3,000	3,000	3,000
Total	53,000	53,000	53,000
Grounds/Planning/Court			
Noxious Weeds	644	2,500	2,500
City Planning	11,964	12,000	12,000
Court	9,538	9,850	11,800
Street Lighting	9,619	12,000	12,000
Total	31,765	36,350	38,300
Transfers			
Transfers	0	19,000	19,000
Total	0	19,000	19,000
Capital Outlay			
Capital Outlay	49,923	92,800	93,000
Total	49,923	92,800	93,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	493,939	573,450	580,700

(Note: Should agree with general sub-totals.)

City of Andale

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	62,626	69,692	34,047
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	121,207	118,000	120,000
1% Sales Tax Transfer In	50,000	50,000	50,000
Transfers from Capital Projects Fund	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	171,207	168,000	170,000
Resources Available:	233,833	237,692	204,047
Expenditures:			
Principle	145,000	172,816	118,751
Interest	19,140	30,829	26,347
Fees	1		426
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	164,141	203,645	145,524
Unencumbered Cash Balance Dec 31	69,692	34,047	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	174,169	203,645	145,524
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		145,524
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

City of Andale

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Law	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,714	0	0
Receipts:			
Ad Valorem Tax	25	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	47		
Recreational Vehicle Tax	2		
16/20M Vehicle Tax	5		
Commercial Vehicle Tax	0		
Watercraft Tax			
Transfer In/Misc	1,200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,285	0	0
Resources Available:	9,999	0	0
Expenditures:			
Transfer to Equipment Reserve	5,367		
Services/Contractual	3,555		
Uniforms	695		
Commodities/Equipment	382		
Cash Forward (2020 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,999	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	10,000	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,011	32,752	24,988
Receipts:			
Ad Valorem Tax	114,725	87,339	XXXXXXXXXXXXXXXXXX
Delinquent Tax	878		
Motor Vehicle Tax	14,381	16,313	11,199
Recreational Vehicle Tax	183	228	139
16/20M Vehicle Tax	50	72	90
Commercial Vehicle Tax	1,606	1,219	1,256
Watercraft Tax	70	65	87
Refund from KPERS	1,858		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	133,750	105,236	12,771
Resources Available:	141,761	137,988	37,759
Expenditures:			
Social Security/Medicare	19,851	20,000	21,836
KPERS	19,727	20,000	22,000
Health Insurance	62,688	65,000	94,865
W/C Insurance	5,667	7,000	7,000
Kansas Employment Security Fund	1,076	1,000	1,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	109,009	113,000	147,201
Unencumbered Cash Balance Dec 31	32,752	24,988	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	131,000	113,000	147,201
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		147,201
	Tax Required		109,442
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			109,442

CPA Summary

City of Andale

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,921	3,472	1,351
Receipts:			
State of Kansas Gas Tax	27,075	27,160	27,190
County Transfers Gas	12,094	12,030	12,120
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,169	39,190	39,310
Resources Available:	47,090	42,662	40,661
Expenditures:			
Salaries	25,758	30,500	30,500
Street Repair/Maintenance	390	7,000	3,500
Equipment/Commodities	3,378	811	3,500
Contractual Services	14,092	3,000	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,618	41,311	40,500
Unencumbered Cash Balance Dec 31	3,472	1,351	161
2018/2019/2020 Budget Authority Amount	44,000	41,311	40,500

Adopted Budget

Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	22,000	5,161	3,599
Receipts:			
Charges Paid by Customers	97,487	96,000	97,000
Hook-up Fees	5,400	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	102,887	98,500	99,500
Resources Available:	124,887	103,661	103,099
Expenditures:			
Salaries	28,164	30,000	30,500
Services	14,644	6,000	6,200
Commodities/Equipment	1,879	4,500	3,300
Contractual/Repairs	13,574	1,000	2,600
Capital/KWPC Revolving Loan	38,570	38,062	38,570
Transfer to Sewer Reserve	17,938	15,500	15,000
Social Security/KPERS	4,717	4,500	5,500
Cash Forward (2020 column)			
Miscellaneous	240	500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	119,726	100,062	102,170
Unencumbered Cash Balance Dec 31	5,161	3,599	929
2018/2019/2020 Budget Authority Amount	118,903	100,062	102,170

See Tab A

CPA Summary

City of Andale

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	39,334	44,765	17,265
Receipts:			
Charges Paid by Customer	108,887	110,500	110,500
Hool-up Fees	1,500	0	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	110,387	110,500	112,000
Resources Available:	149,721	155,265	129,265
Expenditures:			
Salaries	27,595	30,000	31,500
Services Contractual	24,355	31,500	29,700
Commodities/Equipment	25,454	21,000	11,400
Transfer to Water Surplus	22,870	50,000	50,000
Social Security/KPERS	4,682	5,000	5,020
Cash Forward (2020 column)		0	0
Miscellaneous	0	500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	104,956	138,000	128,120
Unencumbered Cash Balance Dec 31	44,765	17,265	1,145
2018/2019/2020 Budget Authority Amount	105,000	138,000	128,120

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	32,791	33,452	30,352
Receipts:			
Charges Paid by Customers	64,534	63,900	64,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,534	63,900	64,000
Resources Available:	97,325	97,352	94,352
Expenditures:			
Waste Connections	63,386	66,000	68,000
Commodities	487	1,000	1,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	63,873	67,000	69,000
Unencumbered Cash Balance Dec 31	33,452	30,352	25,352
2018/2019/2020 Budget Authority Amount	66,000	67,000	69,000

CPA Summary

City of Andale

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	35,134	43,910	39,410
Receipts:			
Charges Paid by Customer	8,776	8,500	8,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,776	8,500	8,500
Resources Available:	43,910	52,410	47,910
Expenditures:			
Equipment/Commodities	0	1,000	1,000
Repairs	0	10,000	10,000
Services	0	2,000	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	13,000	13,000
Unencumbered Cash Balance Dec 31	43,910	39,410	34,910
2018/2019/2020 Budget Authority Amount	13,000	13,000	13,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Park & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,993	9,764	1,771
Receipts:			
Local Alcohol	1,771	1,585	1,955
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,771	1,585	1,955
Resources Available:	9,764	11,349	3,726
Expenditures:			
Park Service and Equipment	0	9,578	2,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	9,578	2,000
Unencumbered Cash Balance Dec 31	9,764	1,771	1,726
2018/2019/2020 Budget Authority Amount	1,925	9,578	2,000

CPA Summary

0

NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Water Surplus		Sewer Reserve		Equipment Reserve		Capital Projects		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	369,905	Cash Balance Jan 1	181,887	Cash Balance Jan 1	48,730	Cash Balance Jan 1		Cash Balance Jan 1	600,522
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer frm Wt Util	22,870	Transfers	17,938	Trans. from SpLaw	5,367	Interest			
Interest on Idle Funds	7,863			Sale if Equipment	11,228				
Total Receipts	30,733	Total Receipts	17938	Total Receipts	16595	Total Receipts	0	Total Receipts	65,266
Resources Available:	400,638	Resources Available:	199,825	Resources Available:	65,325	Resources Available:	0	Resources Available:	665,788
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	183,760	Capital Outlay	0	Capital Outlay	10,000	Transfers			
Total Expenditures	183,760	Total Expenditures	0	Total Expenditures	10,000	Total Expenditures	0	Total Expenditures	193,760
Cash Balance Dec 31	216,878	Cash Balance Dec 31	199,825	Cash Balance Dec 31	55,325	Cash Balance Dec 31	0	Cash Balance Dec 31	472,028
									472,028

**Note: These two block figures should agree.

CPA Summary									
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NOTICE OF BUDGET HEARING

The governing body of
City of Andale
will meet on July 22, 2019 at 7:00 at Andale City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 326 N Main Andale, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	493,939	33.470	573,450	35.664	580,700	253,090	34.702
Debt Service	164,141		203,645		145,524		
Library							
Special Law	9,999	0.467					
Employee Benefits	109,009	18.281	113,000	12.610	147,201	109,442	15.006
Special Highway	43,618		41,311		40,500		
Sewer Utility	119,726		100,062		102,170		
Water Utility	104,956		138,000		128,120		
Solid Waste Utility	63,873		67,000		69,000		
Storm Water Utility			13,000		13,000		
Special Park & Recreation			9,578		2,000		
Non-Budgeted Funds-A	193,760						
Totals	1,303,021	52.218	1,259,046	48.274	1,228,215	362,532	49.708
Less: Transfers	96,175		134,500		134,000		
Net Expenditure	1,206,846		1,124,546		1,094,215		
Total Tax Levied	329,965		334,345		xxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	6,319,017		6,925,927		7,293,205		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	1,314,399		1,148,376		972,354		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,314,399		1,148,376		972,354		

*Tax rates are expressed in mills

Patty Hein

City Official Title: City Clerk

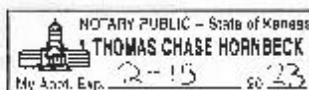
State of Kansas,
Sedgwick County, ss: Joey or Lindsey
Young of lawful age, being first duly sworn,
depose and said that they are the
publishers.

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy of hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

Form prepared by

Notary Public, State of Kansas

My commission expires 2-15-2023

[illegible]